

**Proforma P&L Average Month for Mount Pleasant Sunoco**

<b>Projected Facility Income</b>			
	<b>Volume (gallons)</b>	<b>Margin (Cents Per Gallon)</b>	<b>Margin (Dollars)</b>
Gasoline (Self-Service)	<i>80,000</i>	<i>0.170</i>	\$ <i>13,600.00</i>
Gasoline (Full-Service)			\$ -
Total Gasoline			\$ <i>13,600.00</i>
Diesel			\$ -
Kerosene			\$ -
Store Sales	\$ <i>32,000</i>	<i>22%</i>	\$ <i>7,040.00</i>
Bay Sales			<i>n/a</i>
Lottery			\$ <i>400.00</i>
Other: commissions			\$ <i>820.00</i>
Other: Allowances and rebates			
<b>Total Facility Income</b>			\$ <i>21,860.00</i>
* Net of Breakage, Spoilage & Store Use			
<b>Projected Operating Expenses</b>			
Pay To Employees	\$ <i>5,992.60</i>	Auto (Business)	
Operator Draws		Trash Removal	\$ <i>80.00</i>
Operator Salary	\$ -	Outside Services	\$ -
Payroll Taxes	\$ <i>740.94</i>	Acct. / Legal Services	\$ <i>80.00</i>
Miscellaneous Taxes	\$ <i>500.00</i>	Maint. / Repairs	\$ <i>120.00</i>
Licenses	\$ <i>100.00</i>	Cash Over / Short	\$ <i>40.00</i>
Bad Debts	\$ -	Robbery / Theft	\$ -
Facility Rent	\$ <i>3,000.00</i>	Insurance	\$ <i>320.00</i>
Royalty	\$ -	Business Amortization	
Advertising Fee	\$ -		
Promotions & Advertising		Bank / Credit Card Charges	\$ <i>1,100.00</i>
Laundry/Uniforms	\$ -	Equipment Rental	\$ -
Telephone	\$ <i>100.00</i>	Security	\$ -
Utilities	\$ <i>1,200.00</i>	Dues	
Store Supplies	\$ <i>120.00</i>	Fees	
Office Supplies	\$ <i>50.00</i>	Miscellaneous - Other	
<b>Total Operating Expenses</b>			\$ <i>13,543.54</i>
<b>Net Facility Profit / Loss</b>			\$ <i>8,316.46</i>

(1) List Operator Draw / Salary on first line of "Monthly Income". (Next Page)

(2) List Total Monthly Net Profit / Loss on line 2 of "Monthly Income". (Next Page)

<b>Profit Expectation</b>			
Based on above projections, list your profit expectations for first 3 years - shown annually.			
Year	2007	2008	2009
Profit	\$ <i>99,797.50</i>	\$ <i>114,767.13</i>	\$ <i>131,982.19</i>

Please Attach Necessary Detail Supporting Schedules